

# Piscataquis County Service Summary -2018

Penquis provides health, human services and other support to low-income people throughout Knox, Penobscot and Piscataquis counties. During the past year, the following services were provided to residents:

| SERVICE                                   | NUMBER SERVED    | VALUE <small>(includes leveraged funds)</small> |
|---|------------------|---|
| Above Ground Storage Tank                 | 6 Households     | \$12,437  |
| Autism                                    | 8 Families       | \$14,001  |
| Case Management                           | 13 Clients       | \$11,800  |
| Central Heating Improvement Program       | 48 Clients       | \$103,824                                       |
| Child and Adult Care Food Program         | 12 Providers     | \$95,484  |
| Early Head Start                          | 12 Children      | \$313,704                                       |
| Emergency Crisis Intervention Program     | 184 Households   | \$48,209  |
| Family Development Account Program        | 1 Clients        | \$4,000   |
| Family Visit Program                      | 12 Families      | \$26,207  |
| Friend & Family Miles                     | 346,664 Miles    | \$72,799  |
| Good Neighbor Heating Assistance          | 29 Households    | \$8,098   |
| Head Start                                | 36 Children      | \$510,516                                       |
| Home Buyer Education                      | 17 Clients       | \$2,210   |
| Home Repair                               | 9 Clients        | \$101,166                                       |
| Homeless Youth Services                   | 12 Clients       | \$20,004  |
| Law Project-Consultations                 | 24 Clients       | \$6,384   |
| Law Project-Representation                | 6 Clients        | \$13,410  |
| Lead Inspection                           | 7 Clients        | \$4,369   |
| Low Income Assistance Program             | 865 Households   | \$0   |
| Low-Income Home Energy Assistance Program | 1,007 Households | \$817,037                                       |
| Maine Families Home Visiting Program      | 18 Families      | \$58,359  |
| Mortgage Loans: Purchase or Refinance     | 1 Families       | \$29,200  |
| Piscataquis Safe Havens Center            | 11 Families      | \$44,524  |
| Senior Volunteer Programs                 | 6 Volunteers     | \$96  |
| Small/Micro Business Loans                | 2 Clients        | \$61,840  |
| Taxi Trips                                | 2,476 Trips      | \$39,616  |
| Van Miles                                 | 24,203 Miles     | \$77,450  |
| Volunteer Miles                           | 941,648 Miles    | \$386,076                                       |
| Weatherization                            | 19 Households    | \$108,028                                       |
| <i>Total Value Of All Services</i>        |                  | \$2,990,848                                     |

*\*Values reported as "0" have been omitted when the value of services cannot be quantified or when recipients of the service may reside outside of the town (e.g. children receiving school-based services).*

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## *Totals for Piscataquis County - 2018*

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| <i>Town Name</i>                       | <i>Total</i>             |
|--|--------------------------|
| <i>Abbot</i>                           | \$85,398                 |
| <i>Atkinson</i>                        | \$22,182                 |
| <i>Bowerbank</i>                       | \$3,108                  |
| <i>Brownville</i>                      | \$229,479                |
| <i>Dover-Foxcroft</i>                  | \$835,576                |
| <i>Greenville</i>                      | \$103,433                |
| <i>Guilford</i>                        | \$259,336                |
| <i>Kingsbury</i>                       | \$36                     |
| <i>Medford</i>                         | \$45,719                 |
| <i>Milo</i>                            | \$696,542                |
| <i>Monson</i>                          | \$74,276                 |
| <i>Other Misc. Towns (Piscataquis)</i> | \$72,149                 |
| <i>Parkman</i>                         | \$129,709                |
| <i>Sangerville</i>                     | \$228,167                |
| <i>Sebec</i>                           | \$106,394                |
| <i>Shirley</i>                         | \$24,913                 |
| <i>Wellington</i>                      | \$42,197                 |
| <i>Willimantic</i>                     | \$32,235                 |
| <i>Grand Total</i>                     | <hr/> <b>\$2,990,848</b> |

## *Piscataquis Program/Town Information - 2018*

### *Town*

| <i>Program Name</i>                       | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---|---------------------------|--------------------|--------------|
| <i>Abbot</i>                              |                           |                    |              |
| Central Heating Improvement Program       | 2                         | Clients            | \$593        |
| Emergency Crisis Intervention Program     | 2                         | Households         | \$627        |
| Friend & Family Miles                     | 9368                      | Miles              | \$1,967      |
| Good Neighbor Heating Assistance          | 1                         | Households         | \$220        |
| Head Start                                | 2                         | Children           | \$28,362     |
| Home Buyer Education                      | 1                         | Clients            | \$130        |
| Law Project-Consultations                 | 2                         | Clients            | \$532        |
| Low Income Assistance Program             | 27                        | Households         | \$0          |
| Low-Income Home Energy Assistance Program | 32                        | Households         | \$26,079     |
| Taxi Trips                                | 4                         | Trips              | \$64         |
| Volunteer Miles                           | 29117                     | Miles              | \$11,938     |
| Weatherization                            | 3                         | Households         | \$14,886     |
|   |                           |                    | \$85,398     |
| <i>Atkinson</i>                           |                           |                    |              |
| Emergency Crisis Intervention Program     | 5                         | Households         | \$1,235      |

***Town***

| <b><i>Program Name</i></b>                | <b><i>Total Units Served</i></b> | <b><i>Unit Metric</i></b> | <b><i>Total</i></b> |
|---|----------------------------------|---------------------------|---------------------|
| Friend & Family Miles                     | 1879                             | Miles                     | \$395               |
| Law Project-Representation                | 1                                | Clients                   | \$2,235             |
| Low Income Assistance Program             | 19                               | Households                | \$0                 |
| Low-Income Home Energy Assistance Program | 19                               | Households                | \$16,952            |
| Van Miles                                 | 165                              | Miles                     | \$528               |
| Volunteer Miles                           | 2041                             | Miles                     | \$837               |
|   |                                  |                           | \$22,182            |

***Bowerbank***

|   |   |            |         |
|---|---|------------|---------|
| Central Heating Improvement Program       | 1 | Clients    | \$436   |
| Low Income Assistance Program             | 3 | Households | \$0     |
| Low-Income Home Energy Assistance Program | 3 | Households | \$2,672 |
|   |   |            | \$3,108 |

***Brownville***

|                                       |       |            |          |
|---------------------------------------|-------|------------|----------|
| Central Heating Improvement Program   | 10    | Clients    | \$24,170 |
| Child and Adult Care Food Program     | 1     | Providers  | \$7,957  |
| Emergency Crisis Intervention Program | 14    | Households | \$3,652  |
| Friend & Family Miles                 | 57665 | Miles      | \$12,110 |

***Town***

| <b><i>Program Name</i></b>                | <b><i>Total Units Served</i></b> | <b><i>Unit Metric</i></b> | <b><i>Total</i></b> |
|---|----------------------------------|---------------------------|---------------------|
| Good Neighbor Heating Assistance          | 3                                | Households                | \$898               |
| Head Start                                | 3                                | Children                  | \$42,543            |
| Homeless Youth Services                   | 1                                | Clients                   | \$1,667             |
| Law Project-Consultations                 | 2                                | Clients                   | \$532               |
| Law Project-Representation                | 1                                | Clients                   | \$2,235             |
| Low Income Assistance Program             | 77                               | Households                | \$0                 |
| Low-Income Home Energy Assistance Program | 88                               | Households                | \$75,748            |
| Taxi Trips                                | 55                               | Trips                     | \$880               |
| Van Miles                                 | 2538                             | Miles                     | \$8,122             |
| Volunteer Miles                           | 89606                            | Miles                     | \$36,738            |
| Weatherization                            | 2                                | Households                | \$12,227            |
|   |                                  |                           | <hr/> \$229,479     |

***Dover-Foxcroft***

|                           |   |            |         |
|---------------------------|---|------------|---------|
| Above Ground Storage Tank | 3 | Households | \$5,593 |
| Autism                    | 5 | Families   | \$8,751 |
| Case Management           | 5 | Clients    | \$4,538 |

***Town***

| <b><i>Program Name</i></b>                | <b><i>Total Units Served</i></b> | <b><i>Unit Metric</i></b> | <b><i>Total</i></b> |
|---|----------------------------------|---------------------------|---------------------|
| Central Heating Improvement Program       | 5                                | Clients                   | \$14,060            |
| Child and Adult Care Food Program         | 4                                | Providers                 | \$31,828            |
| Early Head Start                          | 7                                | Children                  | \$182,994           |
| Emergency Crisis Intervention Program     | 46                               | Households                | \$11,535            |
| Friend & Family Miles                     | 81365                            | Miles                     | \$17,087            |
| Good Neighbor Heating Assistance          | 4                                | Households                | \$1,092             |
| Head Start                                | 4                                | Children                  | \$56,724            |
| Home Buyer Education                      | 5                                | Clients                   | \$650               |
| Home Repair                               | 2                                | Clients                   | \$7,389             |
| Homeless Youth Services                   | 3                                | Clients                   | \$5,001             |
| Law Project-Consultations                 | 8                                | Clients                   | \$2,128             |
| Law Project-Representation                | 1                                | Clients                   | \$2,235             |
| Low Income Assistance Program             | 169                              | Households                | \$0                 |
| Low-Income Home Energy Assistance Program | 219                              | Households                | \$175,141           |
| Maine Families Home Visiting Program      | 6                                | Families                  | \$19,453            |
| Mortgage Loans: Purchase or Refinance     | 1                                | Families                  | \$29,200            |

*Town*

| <i>Program Name</i>            | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i>    |
|--------------------------------|---------------------------|--------------------|-----------------|
| Piscataquis Safe Havens Center | 3                         | Families           | \$12,143        |
| Senior Volunteer Programs      | 2                         | Volunteers         | \$32            |
| Small/Micro Business Loans     | 2                         | Clients            | \$61,840        |
| Taxi Trips                     | 1329                      | Trips              | \$21,264        |
| Van Miles                      | 11798                     | Miles              | \$37,754        |
| Volunteer Miles                | 282682                    | Miles              | \$115,900       |
| Weatherization                 | 2                         | Households         | \$11,245        |
|                                |                           |                    | <hr/> \$835,576 |

*Greenville*

|                                       |      |            |          |
|---------------------------------------|------|------------|----------|
| Case Management                       | 1    | Clients    | \$908    |
| Central Heating Improvement Program   | 2    | Clients    | \$227    |
| Child and Adult Care Food Program     | 3    | Providers  | \$23,871 |
| Emergency Crisis Intervention Program | 2    | Households | \$550    |
| Family Development Account Program    | 1    | Clients    | \$4,000  |
| Friend & Family Miles                 | 5513 | Miles      | \$1,158  |
| Good Neighbor Heating Assistance      | 1    | Households | \$279    |

***Town***

| <i>Program Name</i>                       | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i>    |
|---|---------------------------|--------------------|-----------------|
| Home Buyer Education                      | 1                         | Clients            | \$130           |
| Home Repair                               | 1                         | Clients            | \$14,575        |
| Law Project-Consultations                 | 2                         | Clients            | \$532           |
| Low Income Assistance Program             | 99                        | Households         | \$0             |
| Low-Income Home Energy Assistance Program | 54                        | Households         | \$37,073        |
| Maine Families Home Visiting Program      | 1                         | Families           | \$3,242         |
| Piscataquis Safe Havens Center            | 1                         | Families           | \$4,048         |
| Taxi Trips                                | 2                         | Trips              | \$32            |
| Van Miles                                 | 522                       | Miles              | \$1,670         |
| Volunteer Miles                           | 27167                     | Miles              | \$11,138        |
|   |                           |                    | <hr/> \$103,433 |

***Guilford***

|                                     |   |            |         |
|-------------------------------------|---|------------|---------|
| Above Ground Storage Tank           | 1 | Households | \$1,875 |
| Autism                              | 3 | Families   | \$5,251 |
| Case Management                     | 1 | Clients    | \$908   |
| Central Heating Improvement Program | 4 | Clients    | \$6,323 |



***Town***

| <b><i>Program Name</i></b>                | <b><i>Total Units Served</i></b> | <b><i>Unit Metric</i></b> | <b><i>Total</i></b> |
|---|----------------------------------|---------------------------|---------------------|
| Early Head Start                          | 1                                | Children                  | \$26,142            |
| Emergency Crisis Intervention Program     | 14                               | Households                | \$3,428             |
| Family Visit Program                      | 2                                | Families                  | \$4,368             |
| Friend & Family Miles                     | 67332                            | Miles                     | \$14,140            |
| Good Neighbor Heating Assistance          | 6                                | Households                | \$1,574             |
| Head Start                                | 1                                | Children                  | \$14,181            |
| Home Repair                               | 2                                | Clients                   | \$23,660            |
| Homeless Youth Services                   | 1                                | Clients                   | \$1,667             |
| Law Project-Consultations                 | 2                                | Clients                   | \$532               |
| Law Project-Representation                | 1                                | Clients                   | \$2,235             |
| Lead Inspection                           | 1                                | Clients                   | \$699               |
| Low Income Assistance Program             | 61                               | Households                | \$0                 |
| Low-Income Home Energy Assistance Program | 91                               | Households                | \$64,513            |
| Maine Families Home Visiting Program      | 2                                | Families                  | \$6,484             |
| Piscataquis Safe Havens Center            | 2                                | Families                  | \$8,095             |
| Taxi Trips                                | 121                              | Trips                     | \$1,936             |

*Town*

| <i>Program Name</i> | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---------------------|---------------------------|--------------------|--------------|
| Van Miles           | 644                       | Miles              | \$2,061      |
| Volunteer Miles     | 119392                    | Miles              | \$48,951     |
| Weatherization      | 3                         | Households         | \$20,314     |
|                     |                           |                    | <hr/>        |
|                     |                           |                    | \$259,336    |

*Kingsbury*

|                 |    |       |       |
|-----------------|----|-------|-------|
| Volunteer Miles | 88 | Miles | \$36  |
|                 |    |       | <hr/> |
|                 |    |       | \$36  |

*Medford*

|   |      |            |          |
|---|------|------------|----------|
| Emergency Crisis Intervention Program     | 5    | Households | \$1,439  |
| Friend & Family Miles                     | 1477 | Miles      | \$310    |
| Head Start                                | 2    | Children   | \$28,362 |
| Home Buyer Education                      | 1    | Clients    | \$130    |
| Low Income Assistance Program             | 13   | Households | \$0      |
| Low-Income Home Energy Assistance Program | 15   | Households | \$12,050 |
| Van Miles                                 | 307  | Miles      | \$982    |
| Volunteer Miles                           | 5964 | Miles      | \$2,445  |
|   |      |            | <hr/>    |
|   |      |            | \$45,719 |

*Milo*

***Town***

| <i>Program Name</i>                       | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---|---------------------------|--------------------|--------------|
| Case Management                           | 3                         | Clients            | \$2,723      |
| Central Heating Improvement Program       | 7                         | Clients            | \$21,132     |
| Child and Adult Care Food Program         | 2                         | Providers          | \$15,914     |
| Early Head Start                          | 2                         | Children           | \$52,284     |
| Emergency Crisis Intervention Program     | 52                        | Households         | \$13,639     |
| Family Visit Program                      | 2                         | Families           | \$4,368      |
| Friend & Family Miles                     | 64727                     | Miles              | \$13,593     |
| Good Neighbor Heating Assistance          | 7                         | Households         | \$1,920      |
| Head Start                                | 16                        | Children           | \$226,896    |
| Home Buyer Education                      | 6                         | Clients            | \$780        |
| Home Repair                               | 1                         | Clients            | \$20,403     |
| Homeless Youth Services                   | 6                         | Clients            | \$10,002     |
| Law Project-Consultations                 | 4                         | Clients            | \$1,064      |
| Lead Inspection                           | 5                         | Clients            | \$3,458      |
| Low Income Assistance Program             | 158                       | Households         | \$0          |
| Low-Income Home Energy Assistance Program | 213                       | Households         | \$165,156    |

*Town*

| <i>Program Name</i>                  | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|--------------------------------------|---------------------------|--------------------|--------------|
| Maine Families Home Visiting Program | 5                         | Families           | \$16,211     |
| Piscataquis Safe Havens Center       | 2                         | Families           | \$8,095      |
| Taxi Trips                           | 292                       | Trips              | \$4,672      |
| Van Miles                            | 6400                      | Miles              | \$20,480     |
| Volunteer Miles                      | 213636                    | Miles              | \$87,591     |
| Weatherization                       | 1                         | Households         | \$6,162      |
|                                      |                           |                    | \$696,542    |

*Monson*

|                                       |      |            |         |
|---------------------------------------|------|------------|---------|
| Emergency Crisis Intervention Program | 4    | Households | \$1,021 |
| Friend & Family Miles                 | 4146 | Miles      | \$871   |
| Good Neighbor Heating Assistance      | 1    | Households | \$276   |
| Home Buyer Education                  | 1    | Clients    | \$130   |
| Home Repair                           | 1    | Clients    | \$2,575 |
| Law Project-Consultations             | 1    | Clients    | \$266   |
| Law Project-Representation            | 1    | Clients    | \$2,235 |
| Low Income Assistance Program         | 32   | Households | \$0     |

***Town***

| <b><i>Program Name</i></b>                | <b><i>Total Units Served</i></b> | <b><i>Unit Metric</i></b> | <b><i>Total</i></b> |
|---|----------------------------------|---------------------------|---------------------|
| Low-Income Home Energy Assistance Program | 41                               | Households                | \$36,052            |
| Senior Volunteer Programs                 | 1                                | Volunteers                | \$16                |
| Taxi Trips                                | 37                               | Trips                     | \$592               |
| Van Miles                                 | 93                               | Miles                     | \$298               |
| Volunteer Miles                           | 37303                            | Miles                     | \$15,294            |
| Weatherization                            | 2                                | Households                | \$14,651            |
|   |                                  |                           | \$74,276            |

***Other Misc. Towns (***

|   |       |            |          |
|---|-------|------------|----------|
| Central Heating Improvement Program       | 4     | Clients    | \$8,321  |
| Emergency Crisis Intervention Program     | 8     | Households | \$2,340  |
| Family Visit Program                      | 6     | Families   | \$13,103 |
| Friend & Family Miles                     | 23734 | Miles      | \$4,984  |
| Homeless Youth Services                   | 1     | Clients    | \$1,667  |
| Low Income Assistance Program             | 26    | Households | \$0      |
| Low-Income Home Energy Assistance Program | 31    | Households | \$28,480 |
| Piscataquis Safe Havens Center            | 1     | Families   | \$4,048  |

***Town***

| <b><i>Program Name</i></b> | <b><i>Total Units Served</i></b> | <b><i>Unit Metric</i></b> | <b><i>Total</i></b> |
|----------------------------|----------------------------------|---------------------------|---------------------|
| Taxi Trips                 | 66                               | Trips                     | \$1,056             |
| Van Miles                  | 85                               | Miles                     | \$272               |
| Volunteer Miles            | 19213                            | Miles                     | \$7,877             |
|                            |                                  |                           | <hr/>               |
|                            |                                  |                           | \$72,149            |

***Parkman***

|   |      |            |          |
|---|------|------------|----------|
| Above Ground Storage Tank                 | 1    | Households | \$2,279  |
| Case Management                           | 2    | Clients    | \$1,815  |
| Central Heating Improvement Program       | 3    | Clients    | \$7,854  |
| Child and Adult Care Food Program         | 1    | Providers  | \$7,957  |
| Emergency Crisis Intervention Program     | 4    | Households | \$1,047  |
| Family Visit Program                      | 2    | Families   | \$4,368  |
| Friend & Family Miles                     | 4391 | Miles      | \$922    |
| Head Start                                | 3    | Children   | \$42,543 |
| Low Income Assistance Program             | 33   | Households | \$0      |
| Low-Income Home Energy Assistance Program | 34   | Households | \$30,056 |
| Maine Families Home Visiting Program      | 1    | Families   | \$3,242  |

***Town***

| <i>Program Name</i> | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---------------------|---------------------------|--------------------|--------------|
| Taxi Trips          | 147                       | Trips              | \$2,352      |
| Van Miles           | 212                       | Miles              | \$678        |
| Volunteer Miles     | 16605                     | Miles              | \$6,808      |
| Weatherization      | 3                         | Households         | \$17,788     |
|                     |                           |                    | \$129,709    |

***Sangerville***

|                                       |       |            |          |
|---------------------------------------|-------|------------|----------|
| Central Heating Improvement Program   | 4     | Clients    | \$9,523  |
| Child and Adult Care Food Program     | 1     | Providers  | \$7,957  |
| Early Head Start                      | 2     | Children   | \$52,284 |
| Emergency Crisis Intervention Program | 14    | Households | \$3,651  |
| Friend & Family Miles                 | 13968 | Miles      | \$2,933  |
| Good Neighbor Heating Assistance      | 3     | Households | \$902    |
| Head Start                            | 1     | Children   | \$14,181 |
| Home Buyer Education                  | 2     | Clients    | \$260    |
| Home Repair                           | 1     | Clients    | \$12,334 |
| Law Project-Consultations             | 1     | Clients    | \$266    |

*Town*

| <i>Program Name</i>                       | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---|---------------------------|--------------------|--------------|
| Law Project-Representation                | 1                         | Clients            | \$2,235      |
| Lead Inspection                           | 1                         | Clients            | \$212        |
| Low Income Assistance Program             | 71                        | Households         | \$0          |
| Low-Income Home Energy Assistance Program | 85                        | Households         | \$71,685     |
| Maine Families Home Visiting Program      | 1                         | Families           | \$3,242      |
| Piscataquis Safe Havens Center            | 1                         | Families           | \$4,048      |
| Senior Volunteer Programs                 | 2                         | Volunteers         | \$32         |
| Taxi Trips                                | 279                       | Trips              | \$4,464      |
| Van Miles                                 | 1389                      | Miles              | \$4,445      |
| Volunteer Miles                           | 73559                     | Miles              | \$30,159     |
| Weatherization                            | 1                         | Households         | \$3,354      |
|   |                           |                    | \$228,167    |

*Sebec*

|                                       |   |            |         |
|---------------------------------------|---|------------|---------|
| Case Management                       | 1 | Clients    | \$908   |
| Central Heating Improvement Program   | 3 | Clients    | \$4,875 |
| Emergency Crisis Intervention Program | 5 | Households | \$1,339 |



*Town*

| <i>Program Name</i>                       | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---|---------------------------|--------------------|--------------|
| Friend & Family Miles                     | 7102                      | Miles              | \$1,491      |
| Good Neighbor Heating Assistance          | 2                         | Households         | \$655        |
| Head Start                                | 4                         | Children           | \$56,724     |
| Law Project-Consultations                 | 2                         | Clients            | \$532        |
| Low Income Assistance Program             | 27                        | Households         | \$0          |
| Low-Income Home Energy Assistance Program | 29                        | Households         | \$26,272     |
| Maine Families Home Visiting Program      | 1                         | Families           | \$3,242      |
| Piscataquis Safe Havens Center            | 1                         | Families           | \$4,048      |
| Taxi Trips                                | 4                         | Trips              | \$64         |
| Van Miles                                 | 41                        | Miles              | \$131        |
| Volunteer Miles                           | 14911                     | Miles              | \$6,114      |
|   |                           |                    | \$106,394    |

*Shirley*

|                                       |   |            |         |
|---------------------------------------|---|------------|---------|
| Above Ground Storage Tank             | 1 | Households | \$2,690 |
| Central Heating Improvement Program   | 1 | Clients    | \$88    |
| Emergency Crisis Intervention Program | 2 | Households | \$517   |

***Town***

| <i>Program Name</i>                       | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---|---------------------------|--------------------|--------------|
| Friend & Family Miles                     | 1456                      | Miles              | \$306        |
| Good Neighbor Heating Assistance          | 1                         | Households         | \$281        |
| Low Income Assistance Program             | 9                         | Households         | \$0          |
| Low-Income Home Energy Assistance Program | 10                        | Households         | \$10,697     |
| Taxi Trips                                | 131                       | Trips              | \$2,096      |
| Van Miles                                 | 9                         | Miles              | \$29         |
| Volunteer Miles                           | 7404                      | Miles              | \$3,036      |
| Weatherization                            | 1                         | Households         | \$5,173      |
|   |                           |                    | \$24,913     |

***Wellington***

|   |      |            |          |
|---|------|------------|----------|
| Central Heating Improvement Program       | 1    | Clients    | \$2,890  |
| Emergency Crisis Intervention Program     | 5    | Households | \$1,552  |
| Friend & Family Miles                     | 2037 | Miles      | \$428    |
| Low Income Assistance Program             | 33   | Households | \$0      |
| Low-Income Home Energy Assistance Program | 35   | Households | \$31,084 |
| Maine Families Home Visiting Program      | 1    | Families   | \$3,242  |

*Town*

| <i>Program Name</i> | <i>Total Units Served</i> | <i>Unit Metric</i> | <i>Total</i> |
|---------------------|---------------------------|--------------------|--------------|
| Volunteer Miles     | 1887                      | Miles              | \$774        |
| Weatherization      | 1                         | Households         | \$2,227      |
|                     |                           |                    | \$42,197     |

*Willimantic*

|   |      |            |          |
|---|------|------------|----------|
| Central Heating Improvement Program       | 1    | Clients    | \$3,333  |
| Emergency Crisis Intervention Program     | 2    | Households | \$639    |
| Friend & Family Miles                     | 504  | Miles      | \$106    |
| Home Repair                               | 1    | Clients    | \$20,230 |
| Low Income Assistance Program             | 8    | Households | \$0      |
| Low-Income Home Energy Assistance Program | 8    | Households | \$7,327  |
| Senior Volunteer Programs                 | 1    | Volunteers | \$16     |
| Taxi Trips                                | 9    | Trips      | \$144    |
| Volunteer Miles                           | 1073 | Miles      | \$440    |
|   |      |            | \$32,235 |

***Grand Total***      **\$2,990,848**