## Penquis Service Summary - FY 2024

Penquis provides social and other support services to low-income individuals and families throughout Knox, Penobscot and Piscataquis counties in order to alleviate and eliminate the causes and conditions of poverty.

For the year ending September 30, 2024, the following services were provided to your residents:

| SERVICE  | NUMBER SERVED        | VALUE (in    | cludes leveraged<br>funds) |
|--|----------------------|--------------|----------------------------|
| Affordable Housing Development  Creates safe, affordable rental and home ownership opportunities.  | 417 Individual(s)    | \$1,649,049  | ,                          |
| Arrearage Management Program (AMP)  Helps eligible households who are behind on their electricity bills.   | 13 Individual(s)     | \$9,684      |                            |
| Assisted Living  Provides meals, personal care, homemaker services, help with medications and emergency response for older adults and individuals with disabilities.                                       | 91 Individual(s)     | \$2,651,012  |                            |
| Behavioral Health Home (BHH)  Provides individualized treatment plans for children and adults based on the client's personal needs.  | 451 Individual(s)    | \$1,733,077  |                            |
| Breakthrough Youth  Provides youth with life skills to support better financial literacy and healthy decision-making to create pathways to future success.   | 92 Individual(s)     | \$99,442     |                            |
| Brokerage Arranges transportation for MaineCare-covered appointments.  | 13,495 Individual(s) | \$26,125,717 |                            |
| Building Family Futures  Pairs rental assistance with housing navigation and financial counseling to prevent working family homelessness, and case management to youth who are or at risk of homelessness. | 54 Individual(s)     | \$0          |                            |
| Central Heating Improvement Program  Repairs or replaces faulty central heating systems.   | 144 Individual(s)    | \$1,286,892  |                            |
| Certified Community Behavioral Health Clinic  Provides assistance to access mental health services and other community resources.  | 254 Individual(s)    | \$75,336     |                            |
| Child and Adult Care Food Program  Reimburses child care providers for nutritious meals and snacks.  | 93 Individual(s)     | \$812,390    |                            |
| Children's Advocacy Center  Coordinates investigative and support services in response to suspected cases of child sexual abuse.   | 166 Individual(s)    | \$192,822    |                            |
| Children's Behavioral Health Fund Provides materials to children served through Behavioral Health Home services.   | 18 Individual(s)     | \$3,533      |                            |
| Christmas is for Kids Provides holiday gifts to children in need.  | 1,817 Individual(s)  | \$152,021    |                            |
| Coats of Kindness  Provides coats to individuals lacking appropriate winter wear.  | 975 Individual(s)    | \$23,888     |                            |
| Community Investors of Knox County  A collaborative effort to provide tangible support that enables Knox County residents to increase stability and meet basic needs.                                      | 31 Individual(s)     | \$11,046     |                            |
| Community Supports  Provides opportunities for community integration for individuals with disabilities.  | 21 Individual(s)     | \$447,996    |                            |

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|---|----------------------|-------------|-----------------------------|
| CSBG Case Management  Provides assistance connecting to benefits and available resources to meet individual needs.  | 92 Individual(s)     | \$253,068   |                             |
| Domestic Violence Intervention Program (DVIP)  Educates men about the dynamics of power and control and helps participants to decrease the use of violence in relationships.                                  | 224 Individual(s)    | \$195,463   |                             |
| Early Headstart and Headstart  Provides children 6 weeks to 5 years of age and their families with early childhood development experiences and family support services.                                       | 375 Individual(s)    | \$6,281,156 |                             |
| Emergency Support Fund  Provides one-time assistance for household expenses and/or necessities for eligible families and individuals who have experienced a financial hardship.                               | 171 Individual(s)    | \$9,336     |                             |
| Energy Crisis Intervention Program  Provides home heating assistance to income-eligible households that are in an emergency or energy crisis.   | 2,545 Individual(s)  | \$699,856   |                             |
| Energy Self-Sufficiency Provides energy education to help LIHEAP clients reduce energy usage and manage energy bills.   | 111 Individual(s)    | \$5,684     |                             |
| Family Development Account (FDA) Program  Provides matched savings accounts statewide for home purchase & repair, car purchase & repair, microbusiness development, and emergencies.                          | 2 Individual(s)      | \$8,723     |                             |
| Family Visit Coaching  Provides visit coaching services to families whose children are in the custody of DHHS.  | 44 Individual(s)     | \$403,207   |                             |
| Family Visit Program  Provides supportive visitation services to families whose children are in the custody of DHHS.  | 328 Individual(s)    | \$849,305   |                             |
| Foster Grandparent Program  Provides income-eligible volunteers age 55+ with opportunities to receive an hourly stipend while supporting children's social and emotional development and academic engagement. | 45 Individual(s)     | \$371,556   |                             |
| Good Neighbor Heating Assistance Provides emergency heating fuel to households whose income is 250% of the federal poverty level or less.   | 1,304 Individual(s)  | \$589,895   |                             |
| Goodwill Gift Cards Provides Goodwill gift cards to individuals in need of clothing.  | 278 Individual(s)    | \$5,560     |                             |
| Heat Pump Program  Pays for the cost and installation of one heat pump for eligible Maine homeowners to supplement the household's primary heating system.  | 93 Individual(s)     | \$303,700   |                             |
| Home Buyer Education  An 8-hour certified hoMEworks training course to help individuals make prudent home purchase decisions and access MaineHousing loan programs and down payment assistance.               | 470 Individual(s)    | \$81,432    |                             |
| Home Energy Assistance Program Assists income-eligible households with home heating costs.  | 24,086 Individual(s) | \$5,800,401 |                             |
| Home Loans  Provides first and second mortgages to assist individuals with purchasing, refinancing or repairing their homes, including manufactured homes.  | 4 Individual(s)      | \$343,950   |                             |

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| SERVICE   | NUMBER SERVED       | VALUE (inc         | cludes leveraged<br>funds) |
|---|---------------------|--------------------|----------------------------|
| Home Repair   | 124 Individual(s)   | \$2,007,926        | ranas                      |
| Provides grants and deferred or forgivable loans to repair primary residences for eligible families.  | 124 marriadar(s)    | <i>\$2,001,320</i> |                            |
| Homeowner Assistance Fund   | 1,497 Individual(s) | \$1,649,258        |                            |
| Provides funds to eliminate or reduce past due payments and other delinquent amounts on mortgage loans.   |                     |                    |                            |
| Host Homes  | 8 Individual(s)     | \$107,339          |                            |
| Provides supportive services to youth/young adults who are experiencing housing insecurity.   |                     |                    |                            |
| Housing Counseling  | 377 Individual(s)   | \$33,267           |                            |
| Housing counseling provides information and advice on buying a home, renting, defaults, forbearances, foreclosures, and credit issues.                                      |                     |                    |                            |
| Housing Stability   | 339 Individual(s)   | \$444,637          |                            |
| Helps individuals who are experiencing or at risk of homelessness to secure housing.  |                     |                    |                            |
| Lead Inspection   | 4 Individual(s)     | \$75,650           |                            |
| Identifies lead hazards in the home. Grants available for lead remediation for income-eligible families with children 6 years or younger.                                   |                     |                    |                            |
| Lynx  | 4,506 Individual(s) | \$5,636,013        |                            |
| Provides transportation to meet a variety of needs.   |                     |                    |                            |
| Maine Families  | 605 Individual(s)   | \$1,232,853        |                            |
| Provides information, support and encouragement to expectant parents and parents of babies and toddlers.  |                     |                    |                            |
| McAuley Residence   | 27 Individual(s)    | \$81,790           |                            |
| A residential home in Bangor for mothers in recovery, open to mothers and children under the age 12, mothers who are working towards reunification, or are pregnant.        |                     |                    |                            |
| Mobile Home Replacement   | 2 Individual(s)     | \$31,100           |                            |
| Provides income-eligible homeowners whose homes are beyond rehabilitation with newly constructed, energy efficient homes.   |                     |                    |                            |
| Prevention Council  | 1,957 Individual(s) | \$207,000          |                            |
| Offersparent education and trainings to support and help all families grow and become successful, and coordinating community efforts to prevent child abuse from occurring. |                     |                    |                            |
| Rape Response Services Advocacy   | 401 Individual(s)   | \$0                |                            |
| Provides advocacy and support services to survivors of sexual assault.  |                     |                    |                            |
| Rape Response Services Community Education  Provides free education to schools, providers and community   | 166 Individual(s)   | \$0                |                            |
| groups.   |                     |                    |                            |
| Restorative Justice   | 27 Individual(s)    | \$81,610           |                            |
| Provides opportunities for youth with a chargeable offense to have a facilitated discussion with family and community members about repairing harm caused by their actions. |                     |                    |                            |
| Section 28-Bangor   | 40 Individual(s)    | \$535,574          |                            |
| Provides one-to-one services to children with a mental health diagnosis or intellectual disability to improve behavior and increase functioning.                            |                     |                    |                            |
| Shared Living   | 13 Individual(s)    | \$611,335          |                            |
| Connects adults with cognitive and developmental disabilities with private families in a long-term residential living arrangement.  |                     |                    |                            |

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| , 5 1, 5  | •                   | ,           | includes leveraged |
|---|---------------------|-------------|--------------------|
| SERVICE   | NUMBER SERVED       | VALUE       | funds)             |
| Small/Micro Business Development Services  Provides training and technical assistance to help individuals start or expand their own businesses.   | 10 Individual(s)    | \$43,340    |                    |
| Small/Micro Business Loans  Provides loans from \$500 up to \$200,000 to help businesses start, expand or meet financial needs.   | 10 Individual(s)    | \$467,000   |                    |
| Substance Affected Youth  Provides youth activity groups, trauma-responsive support, recreational activities, and resource navigation to reduce isolation and build resilience in young people affected by someone else's opioid use. | 90 Individual(s)    | \$267,997   |                    |
| Supportive Residential Living  Provides residential services for individuals with behavioral health diagnoses.  | 23 Individual(s)    | \$4,171,177 |                    |
| Turkey Drive Provides Thanksgiving meal assistance through the provision of frozen turkeys to area food banks and organizations   | 6,761 Individual(s) | \$109,799   |                    |
| VITA Tax Preparation  Provides tax preparation assistance for low-income individuals.   | 333 Individual(s)   | \$47,952    |                    |
| Weatherization  Applies weatherization techniques to eligible households to conserve energy.  | 89 Individual(s)    | \$1,010,863 |                    |
| We've Got Your Back Provides backpacks and school supplies for children in need.  | 1,226 Individual(s) | \$73,170    |                    |
| Whole Family Services Supports families in strengthening skills and exploring educational and employment options.   | 526 Individual(s)   | \$323,923   |                    |
| Youth Engagement  Provides leadership activities, educational workshops and technical assistance to youth groups with a focus on enhancing youth and adult relationships.   | 165 Individual(s)   | \$25,000    |                    |

Total Value Of All Services \$70,751,766

<sup>\*</sup>A reported value of "0" indicates the service value cannot be directly quantified or that the recipient(s) may reside outside the listed location.